

HEALTH & HUMAN SERVICES

Department Goal

The goal of the Department of Health & Human Services for the 2009-2014 Capital Improvement Budget/Program is to provide appropriate facilities for efficient and cost-effective public health services to adults and children within the Municipality.

Program Statement

The 2009-2014 Capital Improvement Budget/Program supports the department goal through funding requests for a replacement Health & Human Services facility in Anchorage.

MUNICIPALITY OF ANCHORAGE

Capital Improvement Program

PROJECT LIST BY DEPARTMENT

<i>Health & Human Services</i>

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
Health and Human Services						
PUBLIC HEALTH FACILITY REPLACEMENT/REMODEL	2009	3,000	9,000	0	0	12,000
Project CIP Total		3,000	9,000	0	0	12,000
Health and Human Services CIP Total		3,000	9,000	0	0	12,000
Health & Human Services CIP Total		3,000	9,000	0	0	12,000

Health and Human Services

PUBLIC HEALTH FACILITY REPLACEMENT/REMODEL

Project ID: HHS98001

Project Type: Upgrade

Start Date: September 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide

End Date: September 2012

Description:

The Municipality is seeking funding for the replacement or major remodeling of the 9th and L Street headquarters for the municipal Health & Human Services department.

Comments:

The facility was first built in 1960 as a three-story hospital and subsequently expanded to five floors. Currently, the facility houses the Health & Human Services department of MOA, serving residents of Anchorage as a major health care clinic.

In addition to funding requested, MOA expects to contribute up to \$2 million from either the sale of the site if the facility is relocated, or from the sale of other MOA-owned parcels if the facility is remodeled.

Under either upgrade scenario, replacement or in-place major remodel, operations and maintenance costs are expected to be less than current costs.

Justification:

Replacement or major remodeling of the facility is necessary because 1) the structure and its major systems have passed their useful life expectancy, resulting in high maintenance cost, 2) the configuration of the facility was not designed for its current use, resulting in inefficient use of space, and 3) non-friable asbestos exists throughout the building, creating a potential health hazard.

	2009	2010	2011	2012	2013	2014	Total
Revenue Sources							
Bond Proceeds	3,000	0	0	0	0	0	3,000
State Grant Revenue - Direct	9,000	0	0	0	0	0	9,000
Project Total:	12,000	0	0	0	0	0	12,000

O & M Costs